I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator L Paspisio

March 19, 2012

Rory J. Respicio Chairperson Majority Leader

Memorandum

Senator Judith P. Guthertz Vice Chairperson

ASST. MAJORITY LEADER

To:

Pat C. Santos

Clerk of the Legislature

MAJORITY MEMBERS: From:

Senator Rory J. Respicio

Speaker Judith T. Won Pat

Subject:

Fiscal Notes

Vice Speaker Benjamin J. F. Cruz

Hafa Adai!

Senator Tina Rose Muña Barnes Legislative Secretary Majority Whip

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

QJ

Senator Dennis G. Rodriguez, Jr. Asst. Majority Whip

Bill No.:

417-31 (COR)

427-31 (LS)

432-31 (COR)

Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

Senator vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY MEMBERS:

Senator Aline A. Yamashita Asst. Minority Leader

Senator

Christopher M. Duenas

Si Yu'os ma'åse'!

BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JOHN A. RIOS DIRECTOR

STEPHEN J. GUERRERO DEPUTY DIRECTOR

MAR 1 9 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Note on the following Bill Nos.: 417-31(COR), 427-31(LS) and 432-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

02:16:17 p.m.

Bureau of Budget & Management Research Fiscal Note of Bill No. 427-31 (LS)

A N	ACT TO AMEND SECTION 7012	7 1	ETELE H CHAMCAN	D ANNIATATION	DEEL ASSESSED AN	PERSON
117	SCITO AMEND SECTION 7012	/ U	T TIBLE H WUANT CUR	L ANNOLATED	. KELATIVE TOTAL	JEN LAKCIK

Department/Agency Appro	priation Information	
Dept./Agency Affected: Department of Revenue & Taxation (DRT)	Dept/Agency Head: John P. Camacho	
Department's General Fund (GF) appropriation(s) to date:		\$10,250,643
Department's Other Fund (Specify) appropriation(s) to date: Tax Collec Better Public Service Fund (BPSF) - \$1,422,747	ction Enhancement Fund (TCEF) - \$696,831;	2,119,578
Total Department/Agency Appropriation(s) to date:		\$12,370,221

Fund Source Inf	Fund Source Information of Proposed Appropriation		
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. <u>(P.L. 30-196)</u>	\$0	\$0	\$0
Sub-total:	SO	\$0	\$0
Less appropriation in Bill	S0	\$0	\$0
Total:	\$0	\$0	\$0

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014		FY 2015	FY 2016
General Fund	50	\$0	\$0	· · · · · · · · · · · · · · · · · · ·	S 0	\$0	
(Specify Special Fund)	\$0	\$0	so		\$0	SO	
Total	<u>\$0</u>	<u>\$0</u>	\$0		<u>\$0</u>	so	
2. Is amount appr If no, what is the 3. Does the Bill es If yes, will the p Is there a feder 4. Will the enactn 5. Was Fiscal Not	opriated adequate additional amour tablish a new progropogram duplicate or all mandate to establient of this Bill reque coordinated with	erating" provisions? 1/ to fund the intent of the t required? \$ am/agency? xisting programs/agen lish the program/agenc tire new physical facilit the affected dept/agenc tot received by due date	e appropriation? cies? ey? ties? y? If no, indicate re	/x/ N/A /x/ N/A /x/ N/A ason:		/x / Yes / / Yes / / Yes / / Yes / / Yes / / Yes /x / Yes	/ / No / / No / x / No / / No / x / No / x / No / / No

Analyst: ______ Date: 3/2/ Director: ______ Date: MAR 1 4 2012

/ Michael M. Atlague, Bald Analyst John A. Rios, Director

1/ The Bureau anticipates an increase in collections to the Better Public Service Fund based on the \$1,000 fine per alien worker not reported to the Department of Revenue and Taxation; however, in its present form that impact cannot be determined at this time.